

**Appropriation Status Report**  
**For the Month Ending 2/28/2009**

**12700 Tax Commissioner****Oper Unit: 127 Tax Commissioner**

		<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Percent Remaining</b>
12710	Salaries and Wages	14,728,637.00	14,907,294.00	11,610,853.90	3,296,440.10	22%
12730	Operating Expenses	6,030,814.00	6,030,814.00	4,938,992.84	1,091,821.16	18%
12750	Capital Assets	18,000.00	18,000.00	15,636.93	2,363.07	13%
12774	Property Tax Rebate Admin	1,100,000.00	1,100,000.00	782,015.46	317,984.54	29%
12775	Homestead Tax Credit	8,104,000.00	8,104,000.00	2,767,414.59	5,336,585.41	66%
12776	Integrated Tax System	5,356,702.00	5,356,702.00	5,356,701.22	0.78	0%
<b>Total Expenditures</b>		<b>35,338,153.00</b>	<b>35,516,810.00</b>	<b>25,471,614.94</b>	<b>10,045,195.06</b>	<b>28%</b>
<b>Expenditures by Funding Source</b>						
	General Fund	<b>32,538,153.00</b>	<b>32,716,810.00</b>	<b>23,268,772.48</b>	<b>9,448,037.52</b>	<b>29%</b>
	Federal Fund	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0%</b>
	Special Fund	<b>2,800,000.00</b>	<b>2,800,000.00</b>	<b>2,202,842.46</b>	<b>597,157.54</b>	<b>21%</b>
<b>Total Expenditures by Source</b>		<b>35,338,153.00</b>	<b>35,516,810.00</b>	<b>25,471,614.94</b>	<b>10,045,195.06</b>	<b>28%</b>